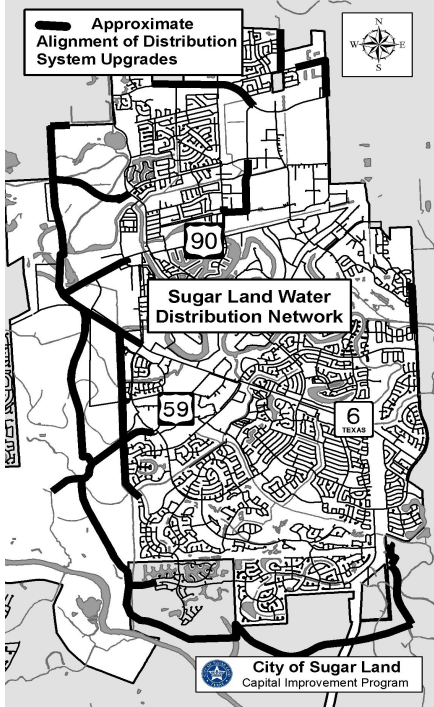


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		SW0603		PROJECT DESCRIPTION City participation for design and construction of multi-phased, varying-sized, large-diameter distribution trunk mains throughout the south and north water systems. City's participation includes cost of upsizing the proposed water mains to meet the City's Water Master Plan recommendations. Timing of all phased construction is developer driven.
PROJECT TITLE		DISTRIBUTION SYSTEMS UPGRADES		
PROJECT STATUS		CONSTRUCTION TBD		
PROJECT MANAGER		JESSIE LI		
CONSULTANT				
CONTRACTOR				
BUDGET		\$454,610		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	<div>PROGRESS PHOTO</div> <div></div>
PER *				
LAND/ROW **				
DESIGN/SURVEYING				
CONSTRUCTION	TBD			
EQUIPMENT				
SCHEDULE COMMENTS				

*PER = Preliminary Engineering Report

**ROW = Right-of-Way